Pkg Beth Woodmont Corner Garage (11) Restoration -- No. 500324

Category Agency Planning Area Relocation Impact

Public Works & Transportation Bethesda-Chevy Chase

Date Last Modified Previous PDF Page Number Required Adequate Public Facility

March 18, 2004 11-39(03 App)

NO

None.

EXPENDITURE SCHEDULE (\$000)

				EXPENDIT	JKE SCHE	:DULE (\$00	00)				
Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design											
and Supervision	2,834	672	962	1,200	1,000	200	0	0	0	0	0
Land											
Site Improvements and Utilities									11.0		
Construction	15,166	0	2,274	12,892	12,892	0	0	0	0	0	0
Other											
Total	18,000	672	3,236	14,092	13,892	200	0	0	0	0	0
				FUNDING	SCHEDU	JLE (\$000)					
Current Revenue:		T		T							
Parking - Bethesda										,	
	6,880	0	3,236	3,644	3,444	200	0	o	o	0	0
Revenue Bonds	11,120	672	0	10,448	10,448	0	0	0	0	0	0
	-		ANNU	AL OPERAT	ING BUD	GET IMPA	CT (\$000)				

DESCRIPTION

This project provides for the planning, design and major restoration of the Woodmont Corner Garage (11). The restoration program includes, but is not limited to, replacement of all structural floor slabs, and mechanical, electrical and plumbing systems in the portion of the structure completed in 1970; a new facade system for the Woodmont Avenue elevation; upgrade of two existing elevators; waterproofing decks; painting; masonry/stair repairs; replacement/upgrade of parking revenue control system; security enhancements; and other items needed for the facility to conform to codes.

Service Area

Sector I of the Bethesda Parking Lot District.

Capacity

The existing structure has 1,105 public parking spaces constructed in two phases. The first phase is the focus of this renovation and comprises 769 spaces.

JUSTIFICATION

Staff inspection and condition surveys by a consultant indicate that the portion of the subject facility, which was constructed in 1970, is in need of major restoration and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

Plans and Studies

"Condition Survey of Montgomery County Garage No 11" dated October 23, 1998 and "Feasibility Study and Comprehensive Program for Structural Repairs at Parking Garage 11" dated May 21, 2001.

STATUS

Planning stage.

OTHER

The first phase of the facility will be closed for 18 months during the renovation.

APPROPRIATION AND			COORDINATION	MAP			
EXPENDITURE DATA	١		Department of Permitting Services				
Date First Appropriation	FY03	(\$000)	Bethesda-Chevy Chase Chamber of Commerce				
Initial Cost Estimate		17,500	Bethesda-Chevy Chase Regional Services Center				
First Cost Estimate			Special Project Legislation will be proposed by the				
Current Scope	FY03	17,500	County Executive				
Last FY's Cost Estimate		18,000	HHS (Bethesda Cares)				
Present Cost Estimate		18,000	,				
				See Map on Next Page			
Appropriation Request	FY05	0		and map on now, ago			
Appropriation Request Est.	FY06	0					
Supplemental							
Appropriation Request	FY04	0					
Transfer		0					
Cumulative Appropriation		18,000					
Expenditures/							
Encumbrances		1,787					
Unencumbered Balance		16,213					
Partial Closeout Thru	FY02	0					
New Partial Closeout	FY02	0					
Total Partial Closeout		0					